

## Time series analysis Farm class 3, semi finishing, summer wet.

	2018-19	2019-20	2020-21	2021-22	Average
<b>Physical Data</b>					
Effective hectares	435	435	435	435	435
Total SU at open	5277	5258	5154	5332	5255
SU per ha at open	12.1	12.1	11.8	12.3	12.1%
Sheep SU at open	78%	76%	75%	74%	76%
Labour units, FTE	1.2	1.2	1.5	1.5	1.4
Lamb STS	146%	143%	135%	153%	144%
Calf STS	85%	85%	93%	91%	88%
Sheep D&M	8.9%	8.8%	7.0%	8.9%	8.4%
Cattle D&M	1.4%	1.7%	7.0%	0.0%	3.4%
Wool produced (kg) per sheep SU	3.5	4.3	5.5	4.7	4.5
<b>Adjusted Total Revenue, Expenditure and EFS</b>					
Sheep revenue	\$606,388	\$636,235	\$539,636	\$732,287	\$628,637
Cattle revenue	\$126,803	\$75,277	\$86,521	\$132,957	\$105,390
Gross Farm Revenue	\$736,348	\$714,902	\$633,052	\$870,252	\$738,639
Standardised Total Farm Expenses	\$429,516	\$407,677	\$424,278	\$480,059	\$435,382
Economic Farm Surplus	\$306,832	\$307,225	\$208,774	\$390,193	\$303,256
<b>Cash Expenditure</b>					
Wages and Keep	\$1464	\$5616	\$932	\$7402	\$3854
Animal health and breeding	\$27,581	\$25,320	\$27,655	\$32,888	\$28,361
Shearing	\$51,278	\$31,840	\$33,388	\$44,004	\$40,128
Fertiliser and lime	\$72,822	\$59,653	\$59,744	\$63,341	\$63,890
Feed, nitrogen, grazing and forage crops	\$50,966	\$58,971	\$49,295	\$38,932	\$49,541
Repairs and maintenance	\$172,449	\$184,161	\$42,024	\$64,247	\$115,720
Vehicles and fuel	\$46,154	\$40,669	\$34,809	\$38,296	\$39,982
Irrigation	\$0	\$0	\$0	\$0	
Freight	\$2589	\$1806	\$2533	\$4099	\$2757
Weed and pests	\$6706	\$7746	\$3478	\$24,982	\$10,728
Farm working	\$24,479	\$15,365	\$24,118	\$26,538	\$22,625
Administration	\$7896	\$8968	\$9665	\$8124	\$8663
Rates and insurance	\$15,337	\$23,299	\$20,860	\$13,409	\$18,226
<b>Per ha standardised</b>					
Gross Farm Revenue	\$1693	\$1643	\$1455	\$2001	\$1698
Standardised Total Farm Expenses	\$987	\$937	\$975	\$1104	\$1001
Standardised Total Farm Expenses (% GFR)	58%	57%	67%	55%	59%
<b>Economic Farm Surplus</b>	<b>\$705</b>	<b>\$706</b>	<b>\$480</b>	<b>\$897</b>	<b>\$697</b>
<b>Per ha cash</b>					
Farm Cash Revenue	\$1684	\$1678	\$1386	\$2035	\$1696
Total Farm Cash Expenditure	\$1370	\$1335	\$948	\$1100	\$1188
Cash profit/loss before tax, drawings, depreciation, CAPEX & principal	\$314	\$343	\$438	\$935	\$508
<b>Sundry</b>					
Return on Capital	5.9%	5.8%	4.1%	6.6%	5.6%
Ratio of GFR : Land value	5.9	6.1	6.9	5.8	6.2